### COMMONWEALTH PORTS AUTHORITY Schedule of Summary of Airport Fiscal Year 2002

### **Saipan International Airport**

	1	2	3	4	5	6	7	8
Month	Enplaned	Deplaned	Aircraft	Enplaned	Deplaned	Landing	Enplaned	Deplaned
	Passenger	Passenger	Landings	Cargo (lbs)	Cargo (lbs)	Weight (lbs)	Mail (lbs)	Mail (lbs)
October	27,109	24,208	1,154	1,671,962	1,123,261	76,730,510	24,891	48,608
November	30,357	27,172	1,177	1,500,638	1,046,565	81,811,045	32,270	43,254
December	33,823	34,588	1,982	1,533,013	1,009,577	89,218,000	43,314	56,095
January	45,625	42,135	1,392	1,027,910	999,073	95,348,555	41,128	34,203
February	45,524	41,839	1,245	1,259,243	775,023	89,582,826	34,423	40,576
March	43,955	40,219	1,310	1,571,944	1,069,908	94,676,340	66,777	84,299
April	38,978	36,787	1,203	1,541,268	1,081,642	87,468,327	40,437	119,830
May	42,613	40,041	1,430	1,673,439	1,211,138	91,441,994	14,512	16,720
June	45,277	43,510	1,219	1,896,425	1,136,193	89,130,366	5,653	20,126
July	44,519	42,177	1,131	1,881,752	1,110,868	88,590,152	6,093	20,989
August	47,007	45,219	1,261	1,624,078	1,101,561	97,569,630	8,038	15,419
September	46,086	43,260	1,298	1,817,428	862,888	90,747,461	7,036	17,915
Total	490,873	461,155	15,802	18,999,100	12,527,697	1,072,315,206	324,572	518,034

# COMMONWEALTH PORTS AUTHORITY Summary of Revenues from Wharfage Fees & Charges Fiscal Year 2002

#### Port of Saipan

Month and Year	Inbound Rev. Tons	Outbound Rev. Tons	Inbound + Outbound	Transshipment Rev. Tons	POL Throughput Rev. Tons	Cement Throughput Rev. Tons	Grand Total Revenue Tonnage
October	36,269	14,735	51,004	14	15,071	3,022	69,111
November	35,014	13,196	48,210	1	16,429	0	64,640
December	36,178	15,312	51,490	18	13,429	0	64,937
January	30,271	13,164	43,435	16	13,286	3,571	60,308
February	32,649	12,313	44,962	110	20,357	0	65,429
March	37,273	10,262	47,534	1	10,857	0	58,393
April	37,461	12,061	49,522	37	14,429	0	63,988
May	46,671	13,341	60,012	0	6,000	2,934	68,946
June	39,425	15,281	54,706	24	22,018	2,214	78,961
July	41,360	17,229	58,589	1,568	6,429	0	66,585
August	42,618	16,345	58,963	13	18,786	0	77,761
September	33,616	18,756	52,372	933	14,142	885	68,332
Total	448,805	171,995	620,799	2,735	171,233	12,626	807,391

### COMMONWEALTH PORTS AUTHORITY Schedule of Summary of Airport Fiscal Year 2002

### **Rota International Airport**

	1	2	3	4	5	6	7	8
Month	Enplaned	Deplaned	Aircraft	Enplaned	Deplaned	Landing	Enplaned	Deplaned
	Passenger	Passenger	Landings	Cargo (lbs)	Cargo (lbs)	Weight (lbs)	Mail (lbs)	Mail (lbs)
October	2,180	2,162	281	9,992	36,732	6,855,300	949	6,336
November	2,425	2,473	281	9,825	33,086	6,825,200	1,006	7,894
December	2,391	2,569	283	10,180	34,362	6,682,400	802	7,975
January	2,681	2,617	283	6,684	11,704	6,803,200	661	4,659
February	2,371	2,302	252	5,581	32,003	6,061,900	982	6,478
March	2,670	2,784	277	6,580	31,820	6,813,200	2,922	8,998
April	2,981	2,956	266	6,971	10,800	6,533,100	1,349	14,547
May	2,556	2,558	281	12,120	32,142	6,876,300	0	0
June	3,007	2,886	270	10,062	29,885	6,627,000	0	0
July	2,200	2,917	243	5,543	26,693	5,937,000	0	0
August	2,761	2,903	271	12,611	40,960	6,635,600	0	0
September	2,362	2,342	268	9,739	40,723	6,578,300	0	0
Total	30,585	31,469	3,256	105,888	360,910	79,228,500	8,671	56,887

# COMMONWEALTH PORTS AUTHORITY Summary of Revenues from Wharfage Fees & Charges Fiscal Year 2002

#### **Tinian Harbor**

Month and Year	Inbound Rev. Tons	Outbound Rev. Tons	Inbound + Outbound	Transshipment Rev. Tons	POL Throughput Rev. Tons	Cement Throughput Rev. Tons	Grand Total Revenue Tonnage
October	823	98	921	0	0	0	921
November	1,018	53	1,071	0	0	0	1,071
December	722	10	732	0	0	0	732
January	645	46	691	0	0	0	691
February	677	59	736	0	0	0	736
March	859	718	1,577	0	0	0	1,577
April	775	23	798	0	0	0	798
May	692	785	1,477	0	0	0	1,477
June	1,586	220	1,806	0	0	0	1,806
July	483	35	518	0	0	0	518
August	924	23	947	0	0	0	947
September	695	57	752	0	0	0	752
Total	9,899	2,127	12,026	0	0	0	12,026

## COMMONWEALTH PORTS AUTHORITY Schedule of Summary of Airport Fiscal Year 2002

## West Tinian Airport

	1	2	3	4	5	6	7	8
Month	Enplaned	Deplaned	Aircraft	Enplaned	Deplaned	Landing	Enplaned	Deplaned
	Passenger	Passenger	Landings	Cargo (lbs)	Cargo (lbs)	Weight (lbs)	Mail (lbs)	Mail (lbs)
October	2,271	2,021	760	15,801	63,569	3,310,900	1,615	7,126
November	2,545	1,944	751	11,942	63,337	3,083,700	696	6,482
December	2,913	2,779	1,436	40,327	75,107	5,666,900	3,616	10,374
January	3,257	2,591	880	12,432	63,834	3,516,900	1,364	6,052
February	2,864	2,252	773	5,990	62,926	2,990,800	1,294	7,718
March	2,793	2,267	808	5,874	63,553	3,290,300	1,814	6,879
April	2,537	2,153	734	3,828	52,127	2,876,600	1,289	7,646
May	3,450	2,939	922	4,220	54,758	3,773,700	802	6,196
June	2,468	2,085	715	7,245	52,428	2,951,300	3,657	5,653
July	2,499	2,063	638	10,904	54,914	2,611,200	3,416	5,675
August	2,845	2,371	747	3,330	62,090	3,053,800	1,218	7,553
September	2,894	2,383	800	8,259	56,716	3,204,400	1,381	7,036
Total	33,336	27,848	9,964	130,152	725,359	40,330,500	22,162	84,390

# COMMONWEALTH PORTS AUTHORITY Summary of Revenues from Wharfage Fees & Charges Fiscal Year 2002

#### **Tinian Harbor**

Month and Year	Inbound Rev. Tons	Outbound Rev. Tons	Inbound + Outbound	Transshipment Rev. Tons	POL Throughput Rev. Tons	Cement Throughput Rev. Tons	Grand Total Revenue Tonnage
October	1,821	191	2012	0	2,093	0	4,105
November	1,039	201	1240	0	2,002	0	3,242
December	895	271	1166	0	979	0	2,145
January	1,125	2,213	3338	0	1,125	0	4,463
February	1,388	331	1719	0	950	0	2,669
March	1,832	371	2203	0	2,075	0	4,278
April	883	1,233	2116	0	2,251	0	4,367
May	781	318	1099	0	804	0	1,903
June	3,277	318	3595	0	0	0	3,595
July	779	158	937	0	2,207	0	3,144
August	1,062	133	1195	0	1,769	0	2,964
September	963	208	1171	0	570	0	1,741
Total	15,845	5,946	21,791	0	16,825	0	38,616