COMMONWEALTH PORTS AUTHORITY Schedule of Summary of Airport Fiscal Year 2000

Saipan International Airport

	1	2	3	4	5	6	7	8
Month	Enplaned	Deplaned	Aircraft	Enplaned	Deplaned	Landing	Enplaned	Deplaned
	Passenger	Passenger	Landings	Cargo (lbs)	Cargo (lbs)	Weight (lbs)	Mail (lbs)	Mail (lbs)
October	48,208	42,582	1,372	2,306,095	1,778,343	83,082,200	43,748	200,359
November	48,690	43,976	1,274	2,142,878	1,294,053	80,885,900	69,103	202,888
December	47,651	43,254	1,328	2,360,235	1,338,168	84,454,400	68,097	225,245
January	49,468	43,389	1,345	1,888,164	1,112,513	84,464,600	54,731	173,039
February	50,406	45,025	1,176	1,698,166	1,015,576	80,947,100	49,288	174,335
March	48,686	44,686	1,289	1,944,780	1,349,626	82,836,800	52,779	188,687
April	46,024	41,159	1,196	1,519,203	1,444,045	79,190,400	47,350	186,279
May	49,384	44,199	1,304	1,869,973	1,167,254	85,363,800	58,837	199,450
June	51,354	45,620	1,160	2,005,006	1,171,564	79,143,800	64,134	164,122
July	52,248	46,860	1,158	2,263,761	1,410,859	82,696,000	55,012	184,630
August	53,505	48,919	1,248	1,680,354	2,147,929	87,449,200	59,224	224,577
September	49,342	45,215	1,235	1,596,754	1,641,250	81,859,200	48,773	192,162
Total	594,966	534,884	15,085	23,275,369	16,871,180	992,373,400	671,076	2,315,773

COMMONWEALTH PORTS AUTHORITY Summary of Revenues from Wharfage Fees & Charges Fiscal Year 2000

Port of Saipan

Month and Year	Inbound Rev. Tons	Outbound Rev. Tons	Inbound + Outbound	Transshipme nt Rev. Tons	POL Throughput Rev. Tons	Cement Throughput Rev. Tons	Grand Total Revenue Tonnage
October	39,498.470	16,063.694	55,562.164		13,285.714	2 226 510	72 194 207
	,	,	,	-	,	3,336.519	72,184.397
November	34,372.422	17,357.218	51,729.640	192.771	28,000.000	-	79,922.411
December	45,092.869	12,847.285	57,940.154	140.833	13,571.429	-	71,652.416
January	37,226.018	16,921.749	54,147.767	70.568	12,714.286	3,310.207	70,242.828
February	28,850.468	12,529.806	41,380.274	184.623	26,000.000	2,901.143	70,466.040
March	47,179.711	9,430.795	56,610.506	162.594	12,581.764	-	69,354.864
April	41,122.206	12,833.895	53,956.101	296.561	13,291.026	-	67,543.688
May	40,916.605	20,230.191	61,146.796	105.964	14,000.000	3,533.015	78,785.775
June	48,205.525	15,887.389	64,092.914	50.835	14,428.571	-	78,572.320
July	40,328.112	21,671.728	61,999.840	475.862	14,142.857	-	76,618.559
August	38,150.702	16,843.556	54,994.258	121.590	13,714.286	4,087.295	72,917.429
September	42,126.319	17,682.140	59,808.459	535.786	27,142.400	-	87,486.645
Total	483,069.427	190,299.446	673,368.873	2,337.987	202,872.333	17,168.179	895,747.372

COMMONWEALTH PORTS AUTHORITY Schedule of Summary of Airport Fiscal Year 2000

Rota International Airport

	1	2	3	4	5	6	7	8
Month	Enplaned	Deplaned	Aircraft	Enplaned	Deplaned	Landing	Enplaned	Deplaned
	Passenger	Passenger	Landings	Cargo (lbs)	Cargo (lbs)	Weight (lbs)	Mail (lbs)	Mail (lbs)
October	3,152	3,230	344	14,746	41,073	8,445,000	3,063	6,813
November	3,071	2,983	328	5,045	47,976	8,140,800	1,649	17,469
December	3,178	3,274	335	8,823	49,450	8,309,500	3,752	8,377
January	2,860	2,788	331	7,651	34,238	8,186,900	2,650	11,776
February	2,826	2,930	319	4,451	37,977	7,916,400	1,720	15,230
March	3,371	3,342	334	10,411	36,597	8,251,200	2,198	15,417
April	2,950	2,977	321	10,950	36,497	7,925,900	1,372	13,063
May	3,100	3,116	341	10,746	37,050	8,398,200	2,023	13,860
June	3,268	3,116	326	7,065	37,323	8,092,100	1,487	9,697
July	3,556	3,607	339	8,142	32,426	7,446,400	3,830	12,416
August	3,178	3,301	333	8,569	45,114	8,264,300	1,743	19,163
September	2,545	2,491	307	8,924	45,094	7,624,200	2,446	5,952
Total	37,055	37,155	3,958	105,523	480,815	97,000,900	27,933	149,233

COMMONWEALTH PORTS AUTHORITY Summary of Revenues from Wharfage Fees & Charges Fiscal Year 2000

Rota Harbor

Month and Year	Inbound Rev. Tons	Outbound Rev. Tons	Inbound + Outbound	Transshipment Rev. Tons	POL Throughput Rev. Tons	Cement Throughput Rev. Tons	Grand Total Revenue Tonnage
October	1,802.83	1,216.35	3,019.18	0	0.00	0.00	3,019.18
November	1,526.16	219.12	1,745.28	0	0.00	0.00	1,745.28
December	1,156.92	100.84	1,257.76	Ö	0.00	0.00	1,257.76
January	1,326.47	124.64	1,451.11	0	0.00	0.00	1,451.11
February	963.22	102.27	1,065.49	0	0.00	0.00	1,065.49
March	624.23	36.44	660.67	0	0.00	0.00	660.67
April	1,580.36	81.71	1,662.07	0	0.00	0.00	1,662.07
May	662.74	65.54	728.28	0	0.00	0.00	728.28
June	637.43	74.28	711.71	0	0.00	0.00	711.71
July	550.73	11.59	562.32	0	0.00	0.00	562.32
August	1,437.41	36.75	1,474.16	0	0.00	0.00	1,474.16
September	1,017.43	59.65	1,077.08	0	0.00	0.00	1,077.08
Total	13,285.93	2,129.18	15,415.11	0	0.00	0.00	15,415.11

COMMONWEALTH PORTS AUTHORITY Schedule of Summary of Airport Fiscal Year 2000

West Tinian Airport

	1	2	3	4	5	6	7	8
Month	Enplaned	Deplaned	Aircraft	Enplaned	Deplaned	Landing	Enplaned	Deplaned
	Passenger	Passenger	Landings	Cargo (lbs)	Cargo (lbs)	Weight (lbs)	Mail (lbs)	Mail (lbs)
October	3,661	3,703	915	15,951	85,783	4,968,500	969	10,064
November	3,521	3,036	844	13,882	82,156	4,729,800	620	8,539
December	3,470	2,924	873	15,987	84,743	4,630,000	1,674	11,422
January	3,395	2,868	894	16,476	69,272	4,603,800	867	9,482
February	2,974	2,445	749	11,369	66,126	4,032,300	1,164	7,161
March	3,280	2,505	843	19,068	66,743	4,130,400	931	11,372
April	2,910	2,821	783	17,368	64,437	4,148,500	688	8,741
May	3,554	3,193	856	15,315	73,182	4,632,600	2,109	7,825
June	2,723	2,529	714	18,096	62,414	3,680,000	3,595	9,647
July	2,609	2,442	705	22,674	75,716	3,488,800	1,426	10,146
August	3,163	3,030	822	13,424	72,710	6,256,100	703	13,421
September	3,572	3,124	867	8,935	69,105	6,419,900	1,098	9,700
Total	38,832	34,620	9,865	188,545	872,387	55,720,700	15,844	117,520

COMMONWEALTH PORTS AUTHORITY Summary of Revenues from Wharfage Fees & Charges Fiscal Year 2000

Tinian Harbor

Month and Year	Inbound	Outbound	Inbound +	Transshipment	POL	Cement	Grand Total
	Rev. Tons	Rev. Tons	Outbound	Rev. Tons	Throughput Rev. Tons	Throughput Rev. Tons	Revenue Tonnage
October	835	539	1,374	0	9,750	1,425	2,799
November	620	3	623	0	8,250	1,206	1,829
December	106	96	202	0	6,690	978	1,180
January	597	24	621	0	5,450	797	1,418
February	483	5	488	0	8,200	1,199	1,687
March	180	23	203	0	5,350	782	985
April	802	138	940	0	4,400	643	1,583
May	357	195	552	0	5,600	818	1,370
June	697	131	828	0	9,100	1,330	2,158
July	454	190	644	0	6,800	1,000	1,644
August	525	68	593	0	10,350	1,521	2,114
September	980	73	1,053	0	2,150	323	1,376
Total	6,636	1,485	8,121	0	82,090	12,022	20,143